

Bus Service Operator Grant 2020/21

SECTION A: BACKGROUND AND CONTACTS

Q1. What is your local transport authority name?

West Berkshire District Council

Q2. Name of the reporting officer:

Emma Jameson

Q3. Contact phone number of the reporting officer:

01635 519306

Q4. Email address of the reporting officer:

emma.jameson@westberks.gov.uk

SECTION B: TENDERED BUS NETWORK

Q5. What have you used the BSOG funds for? Please exclude any funding via CBSSG and any other funding provided through the local authority. If there has been no spend on a particular element, please enter 0.

A. Maintaining current tendered services	£137099
B. Increasing level of tendered services	£0
C. Investing in alternative services (e.g. community transport, taxi buses)	£0
D. Investing in supporting bus infrastructure provision	£0
E. Other - Bus	£0
F. Non Bus	£0
Total:	£137099

SECTION B: TENDERED BUS NETWORK

Q6. If you provided an amount for A, B or C in Q5, did you place specific requirements on operators as a condition of payment (for example, setting a minimum standard of emissions requirement which needed to be met)?

No

If yes, please provide details

The only requirements operators need to meet are those in the contract terms and route specifications for the specific subsidised local bus service.

SECTION B: TENDERED BUS NETWORK

Q8. In addition to BSOG did your transport authority spend other financial resources on supporting bus services? Please exclude any funding from CBSSG.

Yes

Q9. If you answered yes to question 8, please explain how money over and above BSOG/CBSSG was spent. If there has been no spend on a particular element, please enter 0.

A. Maintaining current tendered services	£766728.08
B. Increasing level of tendered services	£0
C. Investing in alternative services (e.g. community transport, taxi buses)	£0
D. Community transport run under a section 19 permit	£104178.54
E. Network redesign/reconfiguration	£0
F. Bus stops/shelters	£3399.29
G. Bus lanes	£0
H. Real time journey information	£3513.65
I. Other	£61636.49
Total:	<u>£939456.05</u>

If you selected 'Other' , please give details:

Other:

£57,748.49 = expenditure on maintaining bus station.

£3,888 = publicity (travel guides, maps, Traveline)

In addition to the costs given above, the Council also spend financial resources on operating a number of local bus services in-house. The cost to provide these services in 2020/21 has not been included above as although some costs associated with these services can be clearly identified as directly relating solely to local bus work (e.g. ticketing systems, licences) because the services are integrated heavily with Adult Social Care transport, Education transport and Courier work, other costs (e.g. drivers, vehicles, fuel, repairs, maintenance) are attributable to the overall provision of integrated transport.

Q10. Did you spend all of your allocated BSOG 2020/21 grant?

Yes