

Schools Forum Work Programme 2023/24

	Item	HFG Deadline	Heads Funding Group	SF Deadline	Schools Forum	Action required	Author
Term 5	Election of Chair and Vice-Chair 2023/24	31/05/2023	07/06/2023	13/06/2023	19/06/2023	Decision	
	School Balances 2022/23	31/05/2023	07/06/2023	13/06/2023	19/06/2023	Discussion	Melanie Ellis
	DSG Outturn 2022/23	31/05/2023	07/06/2023	13/06/2023	19/06/2023	Information	Melanie Ellis
	Vulnerable Children's Fund - Annual Report for 2021/22	31/05/2023	07/06/2023	13/06/2023	19/06/2023	Information	Nicola Ponton/Beth Cartwright
	Trade Union Facilities Time - Annual Report for 2022/23	31/05/2023	07/06/2023	13/06/2023	19/06/2023	Information	Richard Hand
	Resourced School Funding	31/05/2023	07/06/2023	13/06/2023	19/06/2023	Decision	Jane Seymour
	HNB Deficit Recovery Strategy	31/05/2023	07/06/2023	13/06/2023	19/06/2023	Information	Jane Seymour
	The DfE's Better Value SEND Programme	31/05/2023	07/06/2023	13/06/2023	19/06/2023	Information	Michelle Sancho/Jane Seymour
Term 6	Deficit Schools (<i>standing item</i>)	31/05/2023	07/06/2023	13/06/2023	19/06/2023	Information	Melanie Ellis
	Schools' Forum Membership and Constitution from September 2023			11/07/2023	17/07/2023	Decision	Jessica Bailiss
	Deficit Schools (<i>standing item</i>)	27/06/2023	04/07/2023	11/07/2023	17/07/2023	Information	Melanie Ellis
Term 1	DSG Monitoring 2023/24 Month 3			11/07/2023	17/07/2023	Information	Lisa Potts/Michelle Sancho
	Schools Funding Formula Consultation 2024/25	27/09/2023	04/10/2023	10/10/2023	16/10/2023	Decision	Melanie Ellis
	Early Years - Deficit Recovery Plan	27/09/2023	04/10/2023	10/10/2023	16/10/2023	Discussion	Avril Allenby/Lisa Potts
	Draft De-delegations 2024/25	27/09/2023	04/10/2023	10/10/2023	16/10/2023	Decision	Lisa Potts
	Scheme for Financing Schools Consultation 2023/24	27/09/2023	04/10/2023	10/10/2023	16/10/2023	Decision	Melanie Ellis
	DSG Monitoring 2023/24 Month 6			10/10/2023	16/10/2023	Information	Lisa Potts/Michelle Sancho
	Deficit Schools (<i>standing item</i>)	27/09/2023	04/10/2023	10/10/2023	16/10/2023	Decision	Melanie Ellis
Term 2	Provisional DSG Funding Settlement Overview 2023/24	14/11/2023	21/11/2023	28/11/2023	04/12/2023	Discussion	Melanie Ellis
	Final De-delegations 2024/25	14/11/2023	21/11/2023	28/11/2023	04/12/2023	Decision	Lisa Potts
	Update on HNB Invest to Save Projects	14/11/2023	21/11/2023	28/11/2023	04/12/2023	Discussion	Jane Seymour/Nicola Ponton
	School Funding Formula 2024/25	14/11/2023	21/11/2023	28/11/2023	04/12/2023	Decision	Melanie Ellis
	Budgets for Additional Funds 2024/25	14/11/2023	21/11/2023	28/11/2023	04/12/2023	Decision	Melanie Ellis
	High Needs Block Budget Proposals 2024/25	14/11/2023	21/11/2023	28/11/2023	04/12/2023	Discussion	Jane Seymour
	Scheme for Financing Schools 2023/24	14/11/2023	21/11/2023	28/11/2023	04/12/2023	Decision	Melanie Ellis
	Draft Central Schools Block Budget 2024/25	14/11/2023	21/11/2023	28/11/2023	04/12/2023	Discussion	Melanie Ellis
	Draft High Needs Budget 2024/25	14/11/2023	21/11/2023	28/11/2023	04/12/2023	Discussion	Jane Seymour
	Deficit Schools (<i>standing item</i>)			28/11/2023	04/12/2023	Information	Melanie Ellis
Term 3	Final DSG Funding Settlement Overview 2024/25	03/01/2024	10/01/2024	16/01/2024	22/01/2024	Discussion	Melanie Ellis
	Final School Funding 2024/25	03/01/2024	10/01/2024	16/01/2024	22/01/2024	Decision	Melanie Ellis
	Final Central School Block Budget Proposals 2024/25	03/01/2024	10/01/2024	16/01/2024	22/01/2024	Decision	Lisa Potts
	HNB Deficit Recovery Strategy	03/01/2024	10/01/2024	16/01/2024	22/01/2024	Discussion	Jane Seymour
	Growth Fund 2023/24	03/01/2024	10/01/2024	16/01/2024	22/01/2024	Information	Melanie Ellis
	Outline Early Years Forecast 2023/24	03/01/2024	10/01/2024	16/01/2024	22/01/2024	Discussion	Avril Allenby
	DSG Monitoring 2023/24 Month 9			16/01/2024	22/01/2024	Information	Lisa Potts/Michelle Sancho
	Deficit Schools (<i>standing item</i>)	03/01/2024	10/01/2024	16/01/2024	22/01/2024	Information	Melanie Ellis
	Work Programme 2024/25	20/02/2024	27/02/2024	05/03/2024	11/03/2024	Decision	Jessica Bailiss
Term 4	Final High Needs Block Budget 2024/25	20/02/2024	27/02/2024	05/03/2024	11/03/2024	Decision	Jane Seymour
	Final Early Years Block Budget 2024/25	20/02/2024	27/02/2024	05/03/2024	11/03/2024	Decision	Avril Allenby
	DSG Monitoring 2023/24 Month 10			05/03/2024	11/03/2024	Information	Lisa Potts/Michelle Sancho
	Deficit Schools (<i>standing item</i>)	20/02/2024	27/02/2024	05/03/2024	11/03/2024	Information	Melanie Ellis